



## **MONROE COUNTY**

### **Transportation Committee**

**September 24, 2024 5:15 PM**

#### ***AGENDA***

A. ROLL CALL

B. PUBLIC FORUM

C. PRESENTATION

Cody Donahoe, Reconnect Rochester

D. APPROVAL OF MINUTES

June 24, 2024

E. NEW BUSINESS

24-0290

Authorize an Intermunicipal Agreement with the Village of Brockport for the West Avenue Sidewalk Extension Project Partially Funded through Monroe County; Appropriate Committed Fund Balance; and Authorize an Interfund Transfer - County Executive Adam J. Bello and Legislator Jackie Smith

24-0292

Authorize an Intermunicipal Agreement with the Town of Mendon for the Mile Square Road Sidewalk Extension Project Partially Funded Through Monroe County; Appropriate Committed Fund Balance; and Authorize an Interfund Transfer - County Executive Adam J. Bello and Legislator Richard B. Milne

24-0294

Authorize an Intermunicipal Agreement with the Town of Brighton for the Allens Creek Road, Edgewood Avenue, Elmwood Avenue and Westfall Road Sidewalk Extension Project Partially Funded Through Monroe County; Appropriate Committed Fund Balance; and Authorize an Interfund Transfer - County Executive Adam J. Bello, Legislators Howard Maffucci and Susan Hughes-Smith

24-0295

Authorize an Intermunicipal Agreement with the Town of Chili for the Paul Road Sidewalk Project Partially Funded Through Monroe County; Appropriate Committed Fund Balance; and Authorize an Interfund Transfer - County Executive Adam J. Bello and Legislator Tracy DiFlorio

24-0296

Authorize an Intermunicipal Agreement with the Town of Riga for the Gilman Road Sidewalk Project Partially Funded Through Monroe County; Appropriate Committed Fund Balance; and Authorize an Interfund Transfer - County Executive Adam J. Bello and Republican Leader Steve Brew

24-0297

Authorize a Cooperation Agreement with the City of Rochester to Provide Funding to City Street Projects - County Executive Adam J. Bello

24-0301

Acceptance of Federal and State Aid for the Operation and Maintenance of the James R. Pond Regional Traffic Operations Center - County Executive Adam J. Bello

F. OTHER MATTERS

G. ADJOURNMENT

The next meeting of the Transportation Committee is scheduled for Tuesday, October 22, 2024 at 5:15 p.m.



# RECONNECT ROCHESTER



Monroe County Legislature - September 24, 2024

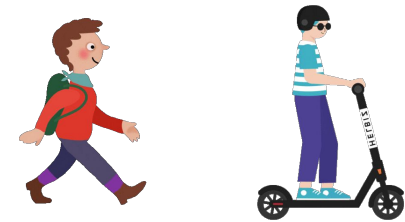
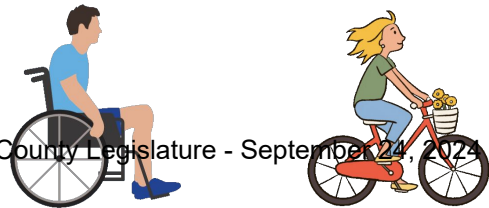


## Our Mission

Whether by bus, by rail, on bike, or on foot, Reconnect Rochester champions transportation choices that enable a more vibrant and equitable community.

## Our Vision

We envision a community connected by a robust transportation network that makes it easy for everyone—regardless of physical or economic ability—to get around.





# Why We Do This Work



**Environment**



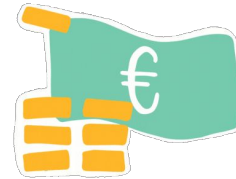
**Community Health**



**Safety**



**Social Equity**



**Economy**



# A Closer Look at the Numbers

	Avg. Crashes Per Year, 2017-2021				Avg. Annual Crashes Per 100,000 People, 2017-2021		
	Population 2021	Injury	Fatal	All Crashes	Injury	Fatal	All Crashes
<b>Rochester</b>	210,606	1,714	18	6,606	814	9	<b>3,137</b>
Buffalo	276,807	2,515	15	7,745	909	5	2,798
Syracuse	146,103	1,040	9	4,447	712	6	3,044
Albany	98,617	763	5	3,014	774	5	3,056

Source: Data from RocATP Existing Conditions Report, Pg. 13



# The Monroe County Crash Map

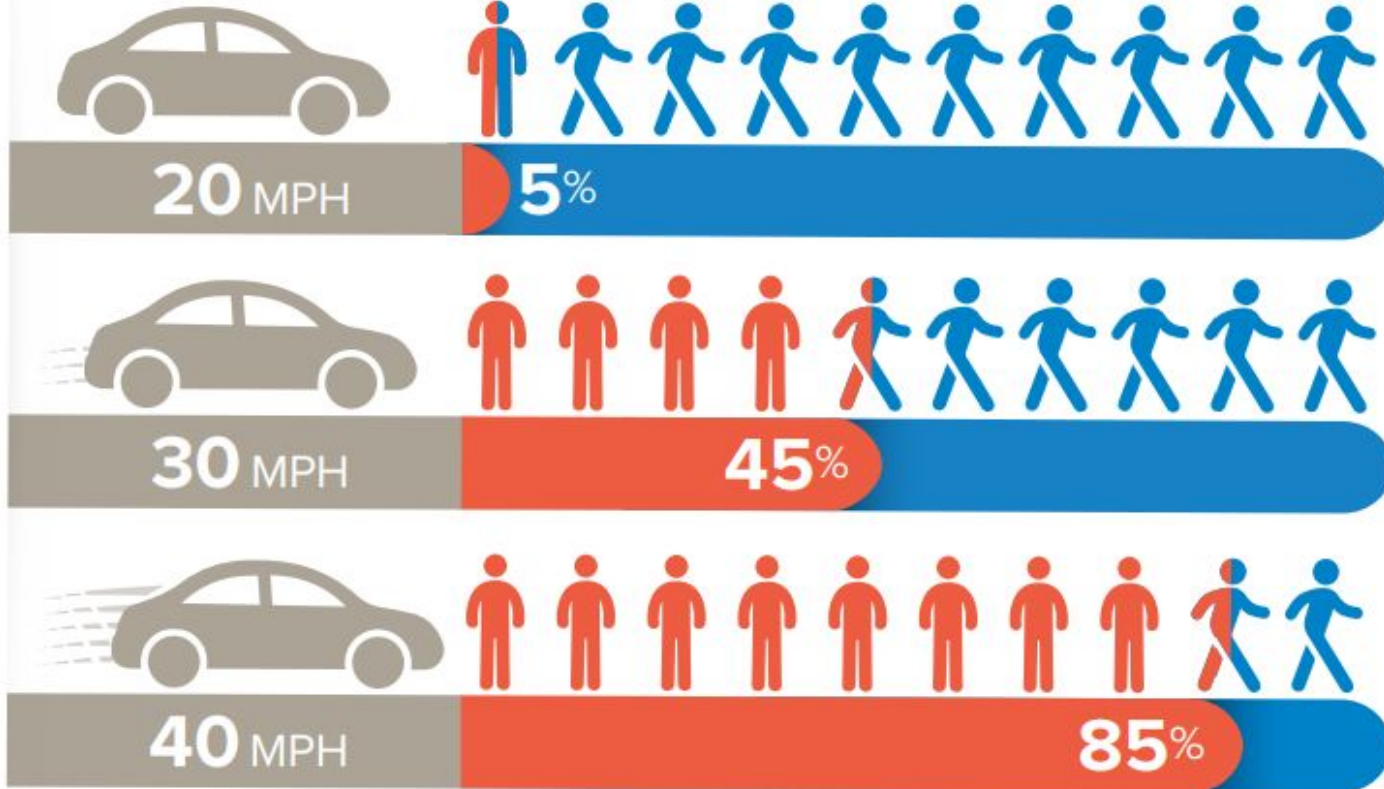
- In the U.S., pedestrian fatalities have skyrocketed, increasing by 75% since 2010.
- In Monroe County, 5,132 crashes from 2014-2023 involved bicyclists and pedestrians (2,279 resulted in injury or fatality).
- On average, thirteen people die on our local streets every year as a result of these crashes. In 2023, this number rose to 20 fatalities.
- Compared to the 10 year period of 2013-2022, there were 130 fewer crashes involving bicyclists and pedestrians, but an 8% increase in injuries and fatalities.

Data from Reconnect Rochester's  
Monroe County Crash Map



If hit by a car traveling:

● Fatality ● Person survives collision







# Trends in Injuries/Fatalities

NEWS

**12-year-old boy struck by car, seriously injured in Rochester**

NEWS

**7-year-old boy in critical condition after being hit by U-Haul in Greece**

**Man hit by car and killed on Driving Park Avenue**

'Tragic accident': Man hit and killed by Jeep while working in Chili

TOP STORIES

**Pedestrian fatally struck in  
Gates**

Monroe County Legislature - September 24, 2024

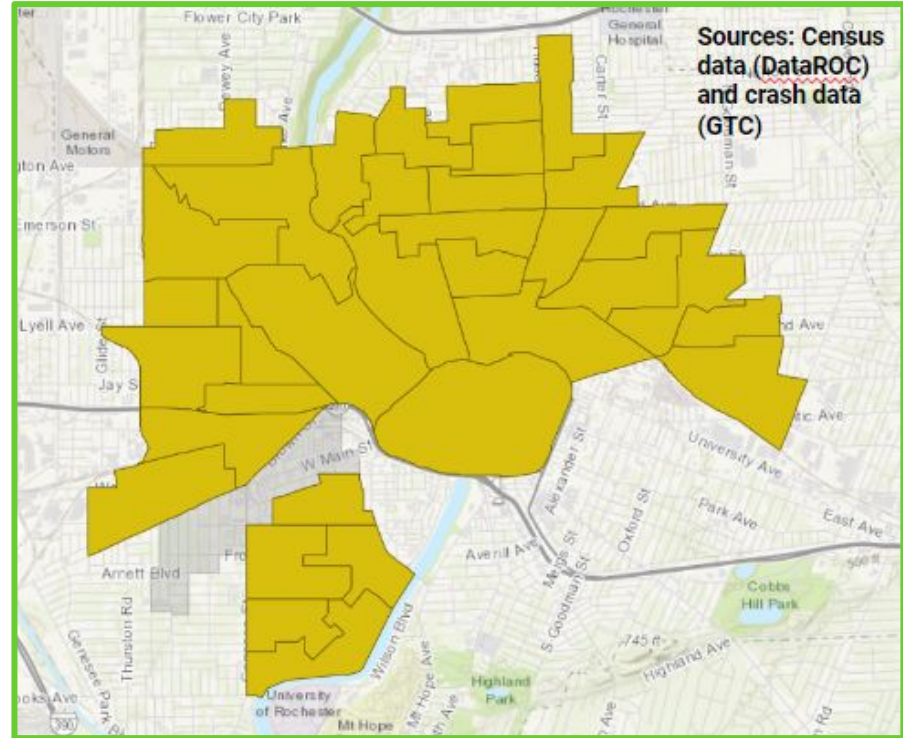
NEWS

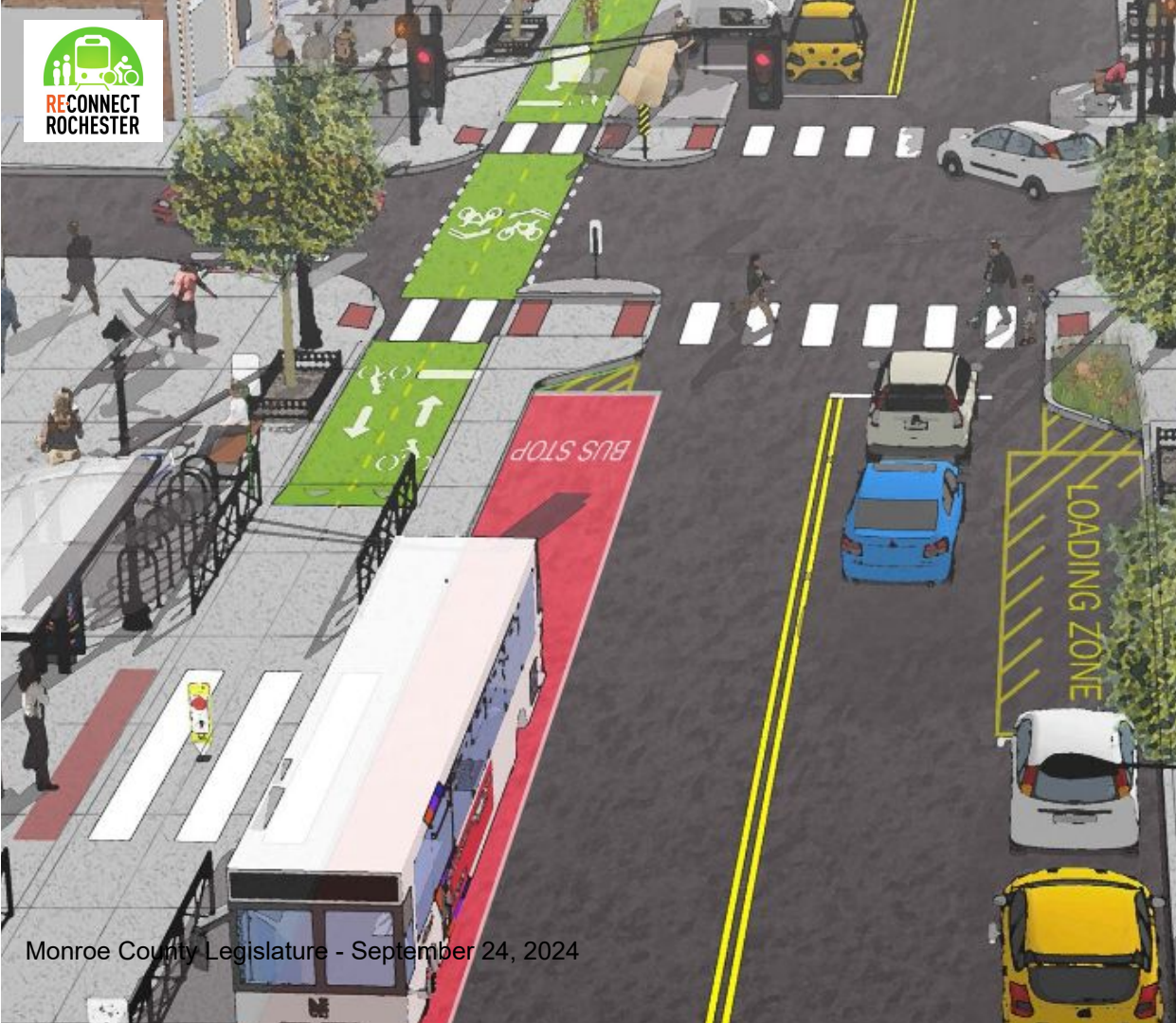
**Bicyclist struck and killed  
on Courtney Drive in  
Perinton**



# The Disparate Impact

Roughly 11% of Monroe County residents live in racially or ethnically concentrated areas of poverty, yet **three times** that number of pedestrian crashes over the last decade occurred in those areas.





# Solutions

- Roadway design, or Complete Streets, that balance all users inside and outside vehicles, prioritizing safety for vulnerable road users
- Connected, safe and predictable bike lanes and sidewalks for active transportation
- Development built with transit in mind
- Educating drivers and accountability





# Complete Streets in Small Towns

Complete Streets are a vital tool for ensuring that **rural residents** of all ages can get where they need to go safely, efficiently, and affordably — without having to rely on a car.

Challenges may include:

- Jurisdictional
- Funding
- Maintenance
- Land use/zoning



## Average Distance per Trip by Community Type



<https://smartgrowthamerica.org/new-video-complete-streets-for-small-towns>

Monroe County Legislature - September 24, 2024

**Source:** Graphic made by Transportation for America using data from the Federal Highway Administration's National Household Travel Survey: <https://nhts.ornl.gov/>



## Key Pillars that involve MC DOT, Planning or Traffic Safety:

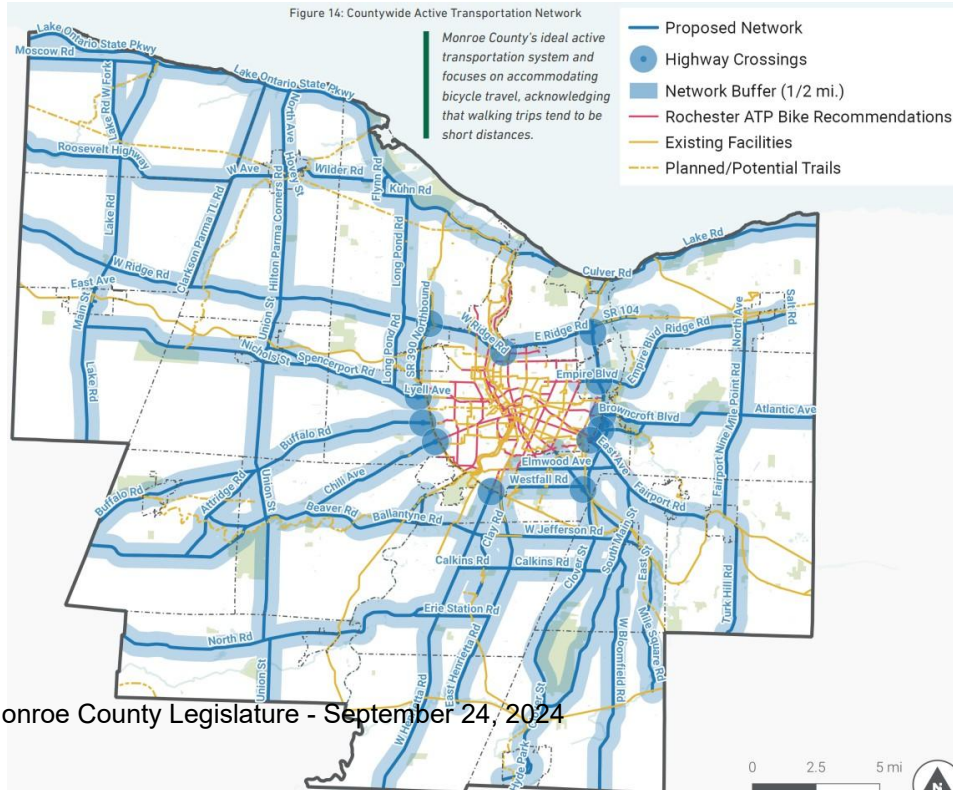
1. **Traffic Safety Champions**, leveraging educational materials like Drive2bBetter (Monroe County).
2. **Safe Speed City Initiative** - Implementing 25 MPH: Lower speeds to reduce instances of serious and fatal crashes.
3. **Bicycle Spine Network**, which connects into Monroe County's proposed bike network.
4. **Pedestrian Priority Zones** - Targeted Enhancement Initiative
5. **Lake Avenue Multimodal Safety Initiative**



**RECONNECT  
ROCHESTER**

# Monroe County Active Transportation Plan

Countywide Active Transportation Plan (CATP)

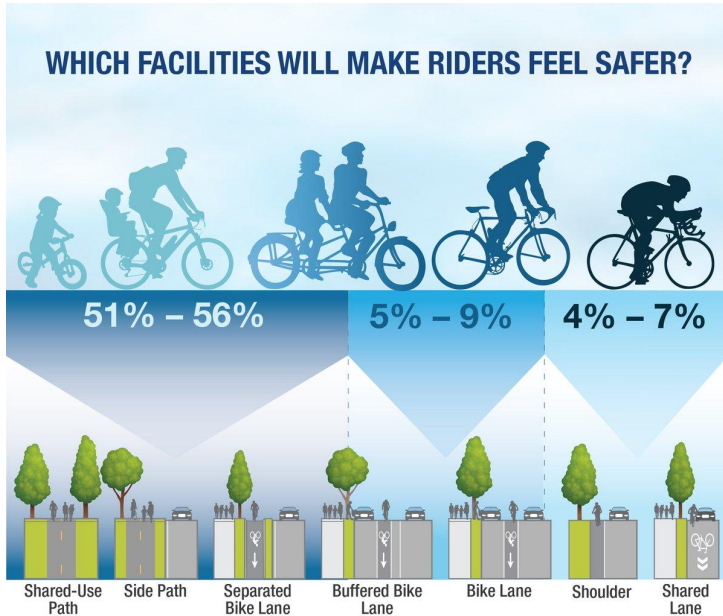


- Completed in June 2023
- Currently going through implementation study with GTC to further develop the plan to implement road changes
- 2023, Elmwood, upcoming projects: Bike lanes on BHTL Rd, Long Pond Road in Gates and East Ridge Road in Irondequoit
- Sidewalk improvement: Aldrich Rd. Perinton





# Monroe County Climate Action Plan



**Note:** Percentages represent the level of comfort that people feel bicycling, according to peer-reviewed surveys as recently as 2016.

**Source:** FHWA Bikeway Selection Guide: [https://safety.fhwa.dot.gov/bcd\\_bike/tools\\_solve/docs/fhwas18077.pdf](https://safety.fhwa.dot.gov/bcd_bike/tools_solve/docs/fhwas18077.pdf)

**Source:** FHWA Environmental Impacts of Bicycling and Pedestrian Facilities: [https://www.fhwa.dot.gov/environment/bicycle\\_pedestrian/](https://www.fhwa.dot.gov/environment/bicycle_pedestrian/)

- Meeting Climate Goals will require shifts in the way people travel to/from work, school, appointments and for play.
- One study suggests an average return on investment of around \$5.50 for every \$1 invested by factoring in public health improvements, reduced pollution, and traffic congestion.

# The Role of the Legislature

2021: Passed Carrie's Law, defining a safe passing distance in Monroe County of at least 3 feet. No state counterpart.

Budget for Monroe County Active Transportation Plan Aggressive Implementation

Refer back to Complete Streets DOT Policy application in road projects, including:

- Sidewalk initiatives
- Building bike lanes on county roads

• RTA Bus Stop Amenities

Monroe County Legislature - September 24, 2024



13WHAM @13WHAM · Oct 6, 2019

UPDATE: Brockport teacher dies in bicycle accident



From 13wham.com



2



1



Penny Sterling (she/her)

@sterling\_penny

If she had been walking, would you characterize this as a pedestrian accident?

She was killed because a truck hit her. Shouldn't the headline reflect that?

10:57 PM · Oct 6, 2019 from New York, USA



## Open Floor / Q & A

- What are the possible **opportunities** available to you, as a legislator, to make changes?
  - What are the possible **hindrances** that might prevent you from implementing these changes?
  - Any questions or clarifications about what you've heard today?
- 

[www.ReconnectRochester.org](http://www.ReconnectRochester.org)

Summary of Minutes  
TRANSPORTATION COMMITTEE  
June 24, 2024  
5:20 p.m.

Chairman Burgess called the meeting to order at 5:20 p.m.

MEMBERS PRESENT: William Burgess (Chair), Susan Hughes-Smith (Vice Chair), Rose Bonnick, Ricky Frazier, Robert Colby (RMM), Tracy DiFlorio, Blake Keller

OTHER LEGISLATORS PRESENT: Rachel Barnhart, John B. Baynes, Albert Blankley, Lystra Bartholomew McCoy, Linda Hasman, Dave Long, Howard Maffucci, Mercedes Vasquez Simmons, Steve Brew, Frank Ciardi, Mark Johns, Richard Milne, Tom Sinclair, Jackie Smith

ADMINISTRATION PRESENT: Jeff McCann (Deputy County Executive), Anthony Plonczynski-Figueroa (Assistant County Executive), Adrienne Green (Legislative Liaison), Robert Franklin (Chief Financial Officer), John Bringewatt (County Attorney), Laura Smith (Chief Deputy County Attorney), Richard Tantalo (Director, Public Safety), Tom Frys (Director, Transportation)

PUBLIC FORUM: There were no speakers.

APPROVAL OF MINUTES: The minutes of May 21, 2024 were approved as submitted.

NEW BUSINESS:

**24-0206** Authorize an Intermunicipal Agreement with the Town of Pittsford for the Tobey Road Sidewalk Project; Appropriate Committed Fund Balance; and Authorize an Interfund Transfer - County Executive Adam J. Bello and Legislator Howard Maffucci

MOVED by Legislator Hughes-Smith, SECONDED by Legislator Bonnick.  
ADOPTED: 7-0

**24-0207** Authorize an Intermunicipal Agreement with the Town of Penfield for the Plank Road, Jackson Road, and Five Mile Line Road Sidewalk Project; Appropriate Committed Fund Balance; and Authorize an Interfund Transfer - County Executive Adam J. Bello and Legislators Paul Dondorfer and Frank Ciardi

MOVED by Legislator Hughes-Smith, SECONDED by Legislator Bonnick.  
ADOPTED: 7-0

**24-0208** Accept Additional Funding from the New York State Department of Transportation for the State Supported Consolidated Local Street and Highway Improvement Program - County Executive Adam J. Bello

MOVED by Legislator Hughes-Smith, SECONDED by Legislator Bonnick.  
ADOPTED: 7-0

OTHER MATTERS:

ADJOURNMENT:

There being no other matters, Chairman Burgess adjourned the meeting at 5:24 p.m.

The next Transportation Committee meeting will be held on **Tuesday, July 30, 2024 at 5:15 P.M.**

Respectfully submitted,  
Nayeliz Santiago  
Deputy Clerk of the Legislature



# Office of the County Executive Monroe County Legislature

September 6, 2024

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

<b>OFFICIAL FILE COPY</b>	
No.	<u>240290</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>INTRGOV REL</b>	<b>-L</b>
<b>TRANSPORTATION</b>	
<b>WAYS &amp; MEANS</b>	

**Subject:** Authorize an Intermunicipal Agreement with the Village of Brockport for the West Avenue Sidewalk Extension Project Partially Funded through Monroe County; Appropriate Committed Fund Balance; and Authorize an Interfund Transfer

Honorable Legislators:

We recommend that Your Honorable Body authorize an intermunicipal agreement with the Village of Brockport (the "Village") for the West Avenue Sidewalk Extension Project, partially funded through Monroe County in an amount not to exceed \$177,500; appropriate committed fund balance; and authorize an interfund transfer.

The Village has submitted a Monroe County Municipal Sidewalk Funding Application to install approximately 2400 linear feet of sidewalk along West Avenue between Carolin Drive and Briar Rose Lane (the "Project"). The total construction costs are anticipated to be approximately \$355,000. Through the intermunicipal agreement, the County will reimburse the Village in an amount not to exceed \$177,500 for construction expenses. The \$177,500 of the County's share will be paid for by the appropriation and transfer of committed fund balance pursuant to Resolution 197 of 2023.

The Project will connect existing sidewalk networks serving this area and provide a continuous path between residential neighborhoods, town parks, and various retail and medical destinations. Such connections would further the goals of the County's Countywide Active Transportation Plan to fill gaps within the existing sidewalk network.

### **The specific legislative actions required are:**

1. Authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with the Village of Brockport in an amount not to exceed \$177,500 for the West Avenue Sidewalk Extension Project.
2. Amend the 2024 operating budget of the Department of Finance-Unallocated by appropriating committed fund balance in the amount of \$177,500 into general fund 9001, funds center 1209030000, Transfer to Other Funds.



3. Authorize an interfund transfer in the amount of \$177,500 from the Department of Finance-Unallocated, general fund 9001, funds center 1209030000, Transfer to Other Funds, to the Department of Transportation, road fund 9002, funds center 8002060000, Sidewalk Projects.

The provisions of the New York State Environmental Quality Review Act shall be complied with prior to Your Honorable Body undertaking, funding, or approving the action requested in this referral.

Funding for this intermunicipal agreement will be available in the Department of Transportation, road fund 9002, funds center 8002060000, Sidewalk Projects once the interfund transfer has been authorized. This interfund transfer requires \$177,500 of additional net County support for which the appropriation of committed fund balance is requested.

We recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello  
Monroe County Executive



Jackie Smith  
Monroe County Legislator  
District 2



# Office of the County Executive Monroe County Legislature

September 6, 2024

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

<b>OFFICIAL FILE COPY</b>	
No.	<u>240292</u>
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Committee Assignment	
<b>INTRGOV REL</b>	<b>-L</b>
<b>TRANSPORTATION</b>	
<b>WAYS &amp; MEANS</b>	

**Subject:** Authorize an Intermunicipal Agreement with the Town of Mendon for the Mile Square Road Sidewalk Extension Project Partially Funded Through Monroe County; Appropriate Committed Fund Balance; and Authorize an Interfund Transfer

Honorable Legislators:

We recommend that Your Honorable Body authorize an intermunicipal agreement with the Town of Mendon (the "Town") for the Mile Square Road Sidewalk Extension Project, partially funded through Monroe County in an amount not to exceed \$130,000; appropriate committed fund balance; and authorize an interfund transfer.

The Town has submitted a Monroe County Municipal Sidewalk Funding Application to install approximately 2500 linear feet of sidewalk along Mile Square Road between Victor Mendon Road and Lehigh Valley Trail (the "Project"). The total construction costs are anticipated to be approximately \$260,000. Through the intermunicipal agreement, the County will reimburse the Town in an amount not to exceed \$130,000 for construction expenses. The \$130,000 of the County's share will be paid for by the appropriation and transfer of committed fund balance pursuant to Resolution 197 of 2023.

The Project will connect existing sidewalk networks serving this area and provide a continuous path between residential neighborhoods and the Lehigh Valley Trail. Such connections would further the goals of the County's Countywide Active Transportation Plan to fill gaps within the existing sidewalk network.

**The specific legislative actions required are:**

1. Authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with the Town of Mendon in an amount not to exceed \$130,000 for the Mile Square Road Sidewalk Extension Project.
2. Amend the 2024 operating budget of the Department of Finance-Unallocated by appropriating committed fund balance in the amount of \$130,000 into general fund 9001, funds center 1209030000, Transfer to Other Funds.

3. Authorize an interfund transfer in the amount of \$130,000 from the Department of Finance-Unallocated, general fund 9001, funds center 1209030000, Transfer to Other Funds, to the Department of Transportation, road fund 9002, funds center 8002060000, Sidewalk Projects.

This action is an Unlisted Action under the New York State Environmental Quality Review Act ("SEQRA"). The Town of Mendon will conduct a coordinated review and the provisions of SEQRA shall be complied with prior to Your Honorable Body undertaking, funding, or approving the action requested in this referral.

Funding for this intermunicipal agreement will be available in the Department of Transportation, road fund 9002, funds center 8002060000, Sidewalk Projects once the interfund transfer has been authorized. This interfund transfer requires \$130,000 of additional net County support for which the appropriation of committed fund balance is requested.

We recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello  
Monroe County Executive



Richard B. Milne  
Monroe County Legislator  
District 5



# Office of the County Executive Monroe County Legislature

**ADAM J. BELLO**  
COUNTY EXECUTIVE

**HOWARD MAFFUCCI**  
LEGISLATOR – DISTRICT 10

**SUSAN HUGHES-SMITH**  
LEGISLATOR – DISTRICT 14

September 6, 2024

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Authorize an Intermunicipal Agreement with the Town of Brighton for the Allens Creek Road, Edgewood Avenue, Elmwood Avenue and Westfall Road Sidewalk Extension Project Partially Funded Through Monroe County; Appropriate Committed Fund Balance; and Authorize an Interfund Transfer

Honorable Legislators:

I recommend that Your Honorable Body authorize an intermunicipal agreement with the Town of Brighton (the “Town”) for the Allens Creek Road, Edgewood Avenue, Elmwood Avenue and Westfall Road Sidewalk Extension Project, partially funded through Monroe County, in an amount not to exceed \$893,500; appropriate committed fund balance; and authorize an interfund transfer.

The Town has submitted a Monroe County Municipal Sidewalk Funding Application to install approximately 6300 linear feet of sidewalk along Allens Creek Road between Monroe Avenue and Schoolhouse Lane, Edgewood Avenue between Stonybrook Lane and Monroe Avenue, Elmwood Avenue between 2700 Elmwood Avenue and I-590 and Westfall Road between Roosevelt Avenue and Monroe Avenue and Del Rio Drive and Edgewood Avenue (the “Project”). The total construction costs are anticipated to be approximately \$1,787,000. Through the intermunicipal agreement, the County will reimburse the Town in an amount not to exceed \$893,500 for construction expenses. The \$893,500 of the County’s share will be paid for by the appropriation and transfer of committed fund balance pursuant to Resolution 197 of 2023.

The Project will connect existing sidewalk networks serving this area and provide a continuous path between residential neighborhoods, schools, town parks, places of worship, and various retail and tourist destinations, including the Auburn Trail. Such connections would further the goals of the County’s Countywide Active Transportation Plan to fill gaps within the existing sidewalk network.

**The specific legislative actions required are:**

1. Authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with the Town of Brighton in an amount not to exceed \$893,500 for the Allens Creek Road, Edgewood Avenue, Elmwood Avenue and Westfall Road Sidewalk Extension Project.

<b>OFFICIAL FILE COPY</b>	
No.	<u>240294</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>INTRGOV REL</b>	<b>-L</b>
<b>TRANSPORTATION</b>	
<b>WAYS &amp; MEANS</b>	

2. Amend the 2024 operating budget of the Department of Finance-Unallocated by appropriating committed fund balance in the amount of \$893,500 into general fund 9001, funds center 1209030000, Transfer to Other Funds.
3. Authorize an interfund transfer in the amount of \$893,500 from the Department of Finance-Unallocated, general fund 9001, funds center 1209030000, Transfer to Other Funds, to the Department of Transportation, road fund 9002, funds center 8002060000, Sidewalk Projects.

This action is an Unlisted Action under the New York State Environmental Quality Review Act ("SEQRA"). The provisions of SEQRA will be complied with prior to Your Honorable Body undertaking, funding, or approving the action requested in this referral.

Funding for this intermunicipal agreement will be available in the Department of Transportation, road fund 9002, funds center 8002060000, Sidewalk Projects once the interfund transfer has been authorized. This interfund transfer requires \$893,500 of additional net County support for which the appropriation of committed fund balance is requested.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello  
Monroe County Executive



Howard Maffucci  
Legislator – District 10



Susan Hughes-Smith  
Legislator – District 14



# Office of the County Executive Monroe County Legislature

September 6, 2024

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

<b>OFFICIAL FILE COPY</b>	
No.	<u>240295</u>
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Committee Assignment	
<b>INTERGOV REL</b>	<b>-L</b>
<b>TRANSPORTATION</b>	
<b>WAYS &amp; MEANS</b>	

**Subject:** Authorize an Intermunicipal Agreement with the Town of Chili for the Paul Road Sidewalk Project Partially Funded Through Monroe County; Appropriate Committed Fund Balance; and Authorize an Interfund Transfer

Honorable Legislators:

We recommend that Your Honorable Body authorize an intermunicipal agreement with the Town of Chili (the "Town") for the Paul Road Sidewalk Project, partially funded through Monroe County, in an amount not to exceed \$755,500; appropriate committed fund balance; and authorize an interfund transfer.

The Town has submitted a Monroe County Municipal Sidewalk Funding Application to install approximately 5600 linear feet of sidewalk along Paul Road between Chili Avenue and Hunt Hollow (the "Project"). The total construction costs are anticipated to be approximately \$1,511,000. Through the intermunicipal agreement, the County will reimburse the Town in an amount not to exceed \$755,500 for construction expenses. The \$755,500 of the County's share will be paid for by the appropriation and transfer of committed fund balance pursuant to Resolution 197 of 2023.

The Project will connect existing sidewalk networks serving this area and provide a continuous path between residential neighborhoods, town parks, and various retail destinations. Such connections would further the goals of the County's Countywide Active Transportation Plan to fill gaps within the existing sidewalk network.

**The specific legislative actions required are:**

1. Authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with the Town of Chili in an amount not to exceed \$755,500 for the Paul Road Sidewalk Project.
2. Amend the 2024 operating budget of the Department of Finance-Unallocated by appropriating committed fund balance in the amount of \$755,500 into general fund 9001, funds center 1209030000, Transfer to Other Funds.



3. Authorize an interfund transfer in the amount of \$755,500 from the Department of Finance-Unallocated, general fund 9001, funds center 1209030000, Transfer to Other Funds, to the Department of Transportation, road fund 9002, funds center 8002060000, Sidewalk Projects.

The Town of Chili Paul Road Sidewalk Extension is an Unlisted Action for which the Town Board of Chili served as the Lead Agency pursuant to a coordinated review. The Town of Chili issued a Negative Declaration for this project dated May 15, 2024. No further action is required under SEQR.

Funding for this intermunicipal agreement will be available in the Department of Transportation, road fund 9002, funds center 8002060000, Sidewalk Projects once the interfund transfer has been authorized. This interfund transfer requires \$755,500 of additional net County support for which the appropriation of committed fund balance is requested.

We recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello  
Monroe County Executive



Tracy DiFlorio  
Monroe County Legislator  
District 3



# Office of the County Executive Monroe County Legislature

September 6, 2024

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

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No.	<u>240296</u>
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Committee Assignment	
<b>INTERGOV REL TRANSPORTATION</b>	-L
<b>WAYS &amp; MEANS</b>	

**Subject:** Authorize an Intermunicipal Agreement with the Town of Riga for the Gilman Road Sidewalk Project Partially Funded Through Monroe County; Appropriate Committed Fund Balance; and Authorize an Interfund Transfer

Honorable Legislators:

We recommend that Your Honorable Body authorize an intermunicipal agreement with the Town of Riga (the "Town") for the Gilman Road Sidewalk Project, partially funded through Monroe County, in an amount not to exceed \$324,000; appropriate committed fund balance; and authorize an interfund transfer.

The Town has submitted a Monroe County Municipal Sidewalk Funding Application to install approximately 2900 linear feet of sidewalk along Gilman Road between Spotts Circle and North Main Street (the "Project"). The total construction costs are anticipated to be approximately \$648,000. Through the intermunicipal agreement, the County will reimburse the Town in an amount not to exceed \$324,000 for construction expenses. The \$324,000 of the County's share will be paid for by the appropriation and transfer of committed fund balance pursuant to Resolution 197 of 2023.

The Project will connect existing sidewalk networks serving this area and provide a continuous path between residential neighborhoods and the Village of Churchville, Churchville Park and Churchville Golf Course. Such connections would further the goals of the County's Countywide Active Transportation Plan to fill gaps within the existing sidewalk network.

**The specific legislative actions required are:**

1. Authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with the Town of Riga in an amount not to exceed \$324,000 for the Gilman Road Sidewalk Project.
2. Amend the 2024 operating budget of the Department of Finance-Unallocated by appropriating committed fund balance in the amount of \$324,000 into general fund 9001, funds center 1209030000, Transfer to Other Funds.

3. Authorize an interfund transfer in the amount of \$324,000 from the Department of Finance-Unallocated, general fund 9001, funds center 1209030000, Transfer to Other Funds, to the Department of Transportation, road fund 9002, funds center 8002060000, Sidewalk Projects.

The Gilman Road Sidewalk Project is a Type I Action for which the Town Board of Riga served as the Lead Agency pursuant to a coordinated review. The Town of Riga issued a Negative Declaration for this project dated August 14, 2024. No further action is required under SEQR.

Funding for this intermunicipal agreement will be available in the Department of Transportation, road fund 9002, funds center 8002060000, Sidewalk Projects once the interfund transfer has been authorized. This interfund transfer requires \$324,000 of additional net County support for which the appropriation of committed fund balance is requested.

We recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.



Adam J. Bello  
Monroe County Executive

Sincerely,



Steve Brew  
Monroe County Legislature  
Republican Conference Leader



Office of the County Executive  
Monroe County, New York

Adam J. Bello  
County Executive

<b>OFFICIAL FILE COPY</b>
No. <u>240297</u>
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<b>Committee Assignment</b>
<b>INTROV BEL</b> -L
<b>TRANSPORTATION</b>
<b>WAYS &amp; MEANS</b>

September 6, 2024

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Authorize a Cooperation Agreement with the City of Rochester to Provide Funding to City Street Projects

Honorable Legislators:

I recommend that Your Honorable Body authorize a cooperation agreement with the City of Rochester to provide funding to City street projects in accordance with Section 131-k of the New York State Highway Law.

Section 131-k of the New York State Highway Law provides that the County Legislature may appropriate funding to a municipality within the County for the construction, reconstruction or improvement of any highway, bridge, culvert or arterial roadway situated within the County. The City desires that the County provide funding for the construction, reconstruction or improvement of City streets that carry arterial designations. This cooperation agreement describes the procedures for specific maintenance items between the County and the City of Rochester.

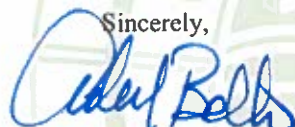
Cooperation agreements such as this have been in effect between the County and the City of Rochester since 1980. This agreement refines and updates terminology and practices that have evolved since earlier agreements.

**The specific legislative action required is** to authorize the County Executive, or his designee, to execute a cooperation agreement with the City of Rochester to provide funding to City street projects in accordance with Section 131-k of the New York State Highway Law.

This action is a Type II Action pursuant to 6 NYCRR § 617.5 (c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for these services will be programmed in future Monroe County Capital Improvement Programs as funding is available.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  
  
Adam J. Bello  
Monroe County Executive



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

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Committee Assignment
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September 6, 2024

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of Federal and State Aid for the Operation and Maintenance of the James R. Pond Regional Traffic Operations Center

Honorable Legislators:

I recommend that Your Honorable Body accept Federal and State Aid for the operation and maintenance of the James R. Pond Regional Traffic Operations Center ("Operations Center") and authorize a contract with the New York State Department of Transportation for reimbursement of all eligible expenses for the operation of the James R. Pond Regional Traffic Operations Center in the amount of \$1,275,000 for the period July 1, 2024 through June 30, 2025.

For many years Monroe County has received federal and state aid to fund the operation of the Operations Center. The Operations Center was recently awarded funding to continue to provide for congestion management at local signalized intersections by a central computer that maintains and improves acceptable levels of service to reduce congestion as well as for eligible Operations Center facility expenses. The Operations Center provides efficient traffic operations and congestion management at local signalized intersections through the Intelligent Transportation System, which is a combination of a centralized traffic signal system and a network of closed circuit traffic monitoring cameras. This system allows the Operations Center to provide reliable and consistent traffic signal operation, continuously monitor traffic conditions, and make real time adjustments to the traffic signal operation to accommodate changes in traffic flow and in response to traffic incidents.

The breakdown of the funding is as follows:

Table with 2 columns: Funding Source, Amount. Rows: Federal Aid (\$ 640,000), State Aid (22,400), Local Share (612,600), Total (\$1,275,000)

The specific legislative actions required are:

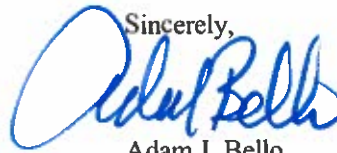
- 1. Authorize the County Executive, or his designee, to accept Federal and State Aid from, and to execute a contract with, the New York State Department of Transportation, for reimbursement of all eligible expenses for the operation of the James R. Pond Regional Traffic Operations Center in the amount of \$1,275,000 for the period July 1, 2024 through June 30, 2025, along with any amendments necessary to complete the project within the annual operating budget appropriations.

2. Incorporate by reference and adopt the attached resolution required by New York State for federal-aid and State "Marchiselli" Program-aid eligible costs for the James R. Pond Regional Traffic Operations Center.

This action is a Type II Action pursuant to 6 NYCRR § 617.5 (c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract is included in the 2024 operating budget of the Department of Transportation, road fund 9002, funds center 8004020000, Traffic Control Center, and will be requested in future years' budgets. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive